

# Income Statements

## Coca-Cola Amatil Limited and its subsidiaries

For the financial year ended 31 December 2007

		CCA Group		CCA Entity	
	Refer Note	2007 \$M	2006 \$M	2007 \$M	2006 \$M
<b>Continuing operations</b>					
<b>Revenue, excluding finance income</b>					
Trading revenue		3,931.8	3,641.6	–	–
Other revenue		85.4	63.0	779.7	458.8
	3	4,017.2	3,704.6	779.7	458.8
<b>Expenses, excluding finance costs</b>					
Cost of goods sold	4	(2,157.2)	(2,014.5)	–	–
Selling		(566.6)	(552.5)	–	–
Warehouse and distribution		(314.5)	(317.5)	–	–
Administration and other		(331.3)	(257.3)	(496.0)	(109.1)
		(3,369.6)	(3,141.8)	(496.0)	(109.1)
<b>Share of net profit/(loss) of joint venture entity accounted for using the equity method</b>					
	11	0.8	(0.3)	–	–
<b>Earnings before interest and tax</b>					
		648.4	562.5	283.7	349.7
<b>Net finance costs</b>					
Finance costs	4	(157.0)	(152.3)	(179.9)	(161.8)
Finance income	3	24.6	17.8	147.7	107.0
		(132.4)	(134.5)	(32.2)	(54.8)
<b>Profit from continuing operations before income tax</b>					
		516.0	428.0	251.5	294.9
Income tax (expense)/benefit	5	(148.4)	(114.4)	7.8	(75.4)
<b>Profit from continuing operations after income tax</b>					
		367.6	313.6	259.3	219.5
<b>Discontinued operation</b>					
Loss from discontinued operation after income tax	6b)	(56.9)	(31.2)	–	–
<b>Profit after tax attributable to members of Coca-Cola Amatil Limited</b>					
		310.7	282.4	259.3	219.5
<b>Earnings per share (EPS) for profit from continuing operations attributable to ordinary equity holders of the Company</b>					
	27	¢	¢		
Basic EPS		48.8	41.9		
Diluted EPS		48.7	41.8		
<b>Earnings per share (EPS) for profit attributable to ordinary equity holders of the Company</b>					
	27				
Basic EPS		41.3	37.7		
Diluted EPS		41.2	37.6		
<b>Dividends paid</b>					
	26				
Prior year final dividend paid per ordinary share		18.0	17.5		
Current year interim dividend paid per ordinary share		15.5	14.5		

Notes appearing on pages 49 to 111 to be read as part of the financial statements